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Agenda item 121
Proposed programme budget for the biennium 2000-2001

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to General Assembly resolution 42/211 of 21 December 1987 is herewith submitted. It amounts to **$2,737,300**, as detailed in the annex to the present report. The amounts indicated in respect of each item correspond to those previously recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. The consolidated amount of **$2,737,300** is within the available balance of the contingency fund. The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, may proceed to recommend to the General Assembly the appropriation of the required amounts under the relevant sections of the programme budget as follows:

Section		*Thousands of United States dollars*
1	Overall policy-making, direction and coordination	401.4
4	Disarmament	384.6
8	Legal affairs	105.2
11A	Trade and development	703.3
18	Economic development in Europe	149.8
22	Human rights	538.0
26	Public information	398.5
32	Staff assessment	56.6
	Total	**2 737.3**

3. Should the Committee proceed as above, it should also request the General Assembly to note that a balance of **$15,762,700** would remain in the contingency fund.

* Reissued for technical reasons.

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Annex

Contingency fund: consolidated statement of programme budget implications and revised estimates

Section	*Fifth Committee meeting*	*Thousands of United States dollars*
Administrative and financial implications arising from the report of the Standing Committee of the United Nations Joint Staff Pension Board (A/C.5/54/22)	37th, 50th	401.4
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 1999 (A/54/443 and Add.1)	39th, 40th, 50th	590.1
General and complete disarmament: small arms (A/C.5/54/31 and Add.1)	41st, 44th	809.6
Report of the International Law Commission on the work of its fifty-first session (A/C.5/54/35)	41st, 44th	105.2
Use of mercenaries as a means of violating human rights and impeding the exercise of the right of peoples to self-determination (A/C.5/54/36)	44th	184.6
Implementation of the Programme of Action for the Least Developed Countries for the 1990s (A/C.5/54/43)	50th	646.4
Total		**2 737.3**